

Department-Wide Summary of Requirements

BUREAUS / ACCOUNTS	<u>DM</u>	<u>IG</u>	<u>EDA</u>	<u>CENSUS</u>	<u>ESA</u>	<u>ITA</u>	<u>BIS</u>	<u>MBDA</u>	<u>NOAA</u>	<u>PTO</u>	<u>TA/US</u>	<u>NIST</u>	<u>NTIA</u>	<u>TOTAL</u>
FY 2006 Enacted	46,860	22,467	280,432	801,863	79,278	397,779	75,029	29,641	3,963,121	0	5,923	752,037	39,556	6,493,986
Resc. of Unoblig balances									(25,000)			(7,000)		(32,000)
Transfers:									(26,629)					(26,629)
From NOAA to NASA												4,950		4,950
Election Assistance Commission to NIST														
Financing:														
Fee adjustments						13,000				(159,880)				(146,880)
Resc. of Unoblig bal - Steel Program	(48,607)													(48,607)
Restorations:														
Restoration of FY 2006 rescission	0			2,273			251		57,982	0		7,000	0	67,506
Prior year deobligation offset				2,600					0			4,800		7,400
Non-Recurring Costs:														
Nonrecurr travel and tourism promotion						(3,949)								(3,949)
NOAA unrequested projects/earmarks									(618,893)					(618,893)
NOAA FFPA & Retiree health care adjustment									(1,888)					(1,888)
NIST Nuclear waste disposal												(429)		(429)
NIST STRS unrequested projects/earmarks												(11,888)		(11,888)
NIST Boulder construction												(13,229)		(13,229)
NIST CRF unrequested projects/earmarks												(125,378)		(125,378)
Recoveries:														
Prior year deobligations									(13,000)			(4,800)		(17,800)
Pay related increases	1,173	402	896	11,195	2,739	9,650	2,345	523	34,245	56,968	163	8,821	619	129,739
Other cost changes	802	193	279	27,223	525	15,656	685	203	11,578	13,258	107	5,336	402	76,247
Less amount absorbed	(1,975)	(531)	(1,175)	0	(2,060)	(12,354)	0	(726)	(42,724)	0	(270)	(746)	(1,021)	(63,582)
FY 2007 Base	(1,747)	22,531	280,432	845,154	80,482	419,782	78,310	29,641	3,338,792	(89,654)	5,923	619,474	39,556	5,668,676
Program Offsets:														
Survey of Income and Program Participation				(24,645)										(24,645)
Offset for ITA fees						(13,000)								(13,000)
NESDIS Environmental Satellite Observing Sys.									(1,845)					(1,845)
PS Future Healthcare Benefits for Current Officers									(2,012)					(2,012)
PAC NWS Systems Acquisition									(4,965)					(4,965)
PAC NESDIS POES									(11,861)					(11,861)
PAC PS Fisheries Survey Vessels									(18,565)					(18,565)
PAC PS Upgrades NANCY FOSTER, HIIALAKAI									(3,186)					(3,186)
Program decrease											(4,438)			(4,438)
Advanced Technology Program												(78,978)		(78,978)
MEP decrease												(58,314)		(58,314)
Close out NTIA/PTFPC													(21,719)	(21,719)
FY 2007 Program Offsets	0	0	0	(24,645)	0	(13,000)	0	0	(42,434)	0	(4,438)	(137,292)	(21,719)	(243,528)
Subtotal, Base & Program Offsets	(1,747)	22,531	280,432	820,509	80,482	406,782	78,310	29,641	3,296,358	(89,654)	1,485	482,182	17,837	5,425,148

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Program Initiatives:														
Blast Mitigation	5,900													5,900
E-Gov Projects	3,641													3,641
Dept-wide Training of Supervisors	598													598
HCHB Renovation and Modernization	18,000													18,000
NIPLECC	990													990
Salaries and expenses			9											9
Economic Development Assistance Programs			46,726											46,726
Economic Census				11,455										11,455
Census of Government				2,673										2,673
Decennial Census 2010				43,522										43,522
APP for Clean Development and Climate						2,000								2,000
ECASS Modernization Initiative							272							272
NOS Navigation services									19,902					19,902
NOS Ocean Res. Conservation & Assessment									11,669					11,669
NOS Ocean & Coastal Management									4,702					4,702
NMFS Protected resources res & mgmt servs									22,496					22,496
NMFS Fisheries Research & mgmt									25,916					25,916
NMFS Habitat Conservation Research Mgmt.									11,198					11,198
NMFS Enforcement & Observers/Training									7,473					7,473
NMFS Other Activities Supporting Fisheries									7,257					7,257
NMFS Alaska Composite									6,724					6,724
OAR Climate research									17,709					17,709
OAR Weather and Air Quality Research									4,931					4,931
OAR Ocean, Coastal, & Great Lakes Research									8,132					8,132
OAR Info Tech, R&D, & Science Education									6,474					6,474
NWS Operations and research									28,654					28,654
NWS System Operation & Maintenance									8,791					8,791
NESDIS Data Centers & Information Services									6,830					6,830
PS Corporate services									13,746					13,746
PS Education Programs									4,100					4,100
PS Facilities									9,395					9,395
PS Environmental Compliance & Safety									1,687					1,687
PS Maritime Crew Safety & Rotation									800					800
PS Operations & Maintenance/New NOAA Vessels									7,492					7,492
PS Aviation Operations									680					680
PAC NOS NERRS									2,305					2,305
PAC NOS Marine Sanctuaries Construction									5,495					5,495
PAC OAR Research Supercomputing									984					984
PAC NWS Construction									11,030					11,030
PAC NESDIS GOES									104,039					104,039
PAC NESDIS NPOESS									20,278					20,278
PAC PS Hydro Survey Launch Construction									2,400					2,400
PAC PS Berthing & Calibration HENRY BIGELOW									4,500					4,500

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Patents										84,028				84,028
Trademarks										5,626				5,626
Enabling Nanotechnology												20,000		20,000
NCNR Expansion & Reliability Improvements												10,000		10,000
Enabling the Hydrogen Economy												10,000		10,000
Manufacturing Innovation through Supply Chain												2,000		2,000
Quantum Information Science												9,000		9,000
Environmental Security for the Nation												2,000		2,000
Synchrotron Measurement Science												5,000		5,000
International Standards & Innovation												2,000		2,000
Innovations in Measurement Science												4,000		4,000
BioImaging												4,000		4,000
Cyber Security												2,000		2,000
Biometrics												2,000		2,000
SCMMR												10,000		10,000
NCNR Expansion & Reliability Improvements												12,000		12,000
Boulder Building 4												3,800		3,800
Boulder Building 1												6,300		6,300
FY 2007 Program Initiatives	29,129	0	46,735	57,650	0	2,000	272	0	387,789	89,654	0	104,100	0	717,329
Offsetting rcpts - Fisheries fin, neg subsidy rcpts														(3,482)
Total, FY 2007 Request	27,382	22,531	327,167	878,159	80,482	408,782	78,582	29,641	3,684,147	0	1,485	586,282	17,837	6,138,995